

Municipio de Escárcega
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2018

Concepto	Egresos				Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	
Sin Ramo/Dependencia					
1 PRESIDENCIA	\$305,699,648	\$0	\$305,699,648	\$54,974,439	\$53,396,202
2 REGIDORES	\$17,680,138	-\$1,500,000	\$16,380,138	\$3,952,474	\$3,566,191
3 SECRETARIA	\$8,307,134	\$0	\$8,307,134	\$1,909,067	\$6,397,831
4 TESORERIA	\$12,684,983	\$0	\$12,684,983	\$2,760,515	\$2,742,215
5 ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$10,184,983	\$1,500,000	\$11,684,983	\$3,743,436	\$7,941,547
6 DIRECCION DE OBRAS PUBLICAS	\$9,086,322	\$0	\$9,086,322	\$1,952,627	\$1,930,422
7 SERVICIOS PUBLICOS	\$14,000,000	\$0	\$14,000,000	\$3,780,112	\$3,729,269
8 DEUDA PUBLICA	\$31,983,942	\$0	\$31,983,942	\$7,558,193	\$7,539,913
9 DESARROLLO SOCIAL	\$9,115,778	\$0	\$9,115,778	\$2,270,560	\$2,270,328
10 EDUCACION Y DEPORTE	\$14,628,910	\$0	\$14,628,910	\$4,474,988	\$4,269,197
11 TRANSFERENCIAS	\$19,048,021	\$0	\$19,048,021	\$7,299,261	\$6,689,101
12 SEGURIDAD PUBLICA Y TRANSITO	\$8,500,000	\$0	\$8,500,000	\$1,552,837	\$1,295,930
13 CONTRALORIA INTERNA	\$1,960,377	\$0	\$1,960,377	\$488,874	\$488,874
14 APORNT. PIEL FORTALECIMIENTO MUNICIPAL	\$35,825,214	\$0	\$35,825,214	\$5,587,871	\$5,587,871
15 APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$92,305,969	\$0	\$92,305,969	\$7,090,791	\$7,090,791
38 FONDO PETROLERO	\$842,088	\$0	\$842,088	\$0	\$0
41 H. JUNTA CENTENARIO	\$2,290,151	\$0	\$2,290,151	\$0	\$0
42 EJIDOS Y AGENCIAS	\$556,847	\$0	\$556,847	\$0	\$0
43 DIV. DEL NORTE	\$1,106,087	\$0	\$1,106,087	\$0	\$0
46 COMISARIA LIBERTAD	\$23,200	\$0	\$23,200	\$5,709	\$5,709
47 COMISARIA JUSTICIA SOCIAL	\$30,000	\$0	\$30,000	\$7,604	\$7,604
48 COMISARIA LUNA	\$27,332	\$0	\$27,332	\$6,922	\$6,922
49 COMISARIA ALTAMIRA DE ZINAPARO	\$16,111	\$0	\$16,111	\$12,218	\$12,218
50 COMISARIA CHAN LAGUNA	\$18,368	\$0	\$18,368	\$5,768	\$5,768
51 COMISARIA SILVITUC	\$33,204	\$0	\$33,204	\$7,934	\$7,934
52 PLANEACION	\$2,828,419	\$0	\$2,828,419	\$396,708	\$396,708
53 EJIDO MATAMOROS	\$10,080	\$0	\$10,080	\$8,680	\$8,680
54 EJIDO DON SAMUEL	\$10,880	\$0	\$10,880	\$7,212	\$3,668
55 EJIDO HARO	\$38,410	\$0	\$38,410	\$10,380	\$10,380
56 EJIDO LA VICTORIA	\$11,880	\$0	\$11,880	\$5,180	\$6,700
57 EJIDO KM 36	\$10,000	\$0	\$10,000	\$4,144	\$5,856
58 EJIDO LECHUGAL	\$21,600	\$0	\$21,600	\$4,144	\$17,456
59 EJIDO NUEVO PROGRESO 2	\$17,032	\$0	\$17,032	\$5,172	\$5,172
60 EJIDO JOSE DE LA CRUZ BLANCO	\$14,500	\$0	\$14,500	\$3,979	\$10,521
61 EJIDO NUEVO CAMPECHE	\$16,464	\$0	\$16,464	\$5,244	\$5,244
62 EJIDO FRANCISCO I. MADERO	\$19,000	\$0	\$19,000	\$3,812	\$15,188
63 EJIDO KM 74	\$7,600	\$0	\$7,600	\$7,145	\$465
64 EJIDO BENITO JUAREZ #2	\$12,432	\$0	\$12,432	\$2,072	\$10,360
65 EJIDO BELEN	\$9,200	\$0	\$9,200	\$2,072	\$7,128
66 EJIDO EL HUERO	\$10,320	\$0	\$10,320	\$860	\$9,460
67 EJIDO LA ASUNCION	\$15,683	\$0	\$15,683	\$2,587	\$13,096
68 EJIDO MIGUEL DE LA MADRID	\$8,700	\$0	\$8,700	\$1,450	\$7,250
69 EJIDO LA FLOR	\$10,320	\$0	\$10,320	\$1,720	\$8,600
70 EJIDO JUAN ESCUTIA	\$8,700	\$0	\$8,700	\$1,448	\$7,252
71 EJIDO EL GALLO	\$10,320	\$0	\$10,320	\$2,580	\$7,740

72	EJIDO JUAN DE LA BARRERA	\$10,320	\$0	\$10,320	\$1,720	\$1,720	\$8,600
73	EJIDO GUADALAJARA	\$10,320	\$0	\$10,320	\$1,720	\$1,720	\$8,600
74	EJIDO RODOLFO FIERROS	\$7,800	\$0	\$7,800	\$1,450	\$1,450	\$6,350
75	EJIDO SAN JOSE	\$9,700	\$0	\$9,700	\$2,086	\$2,086	\$7,614
76	EJIDO ADOLFO LOPEZ MATEOS	\$15,780	\$0	\$15,780	\$4,430	\$4,430	\$11,350
77	EJIDO JOSE LOPEZ PORTILLO	\$16,848	\$0	\$16,848	\$2,808	\$2,808	\$14,040
78	EJIDO JOBAL	\$8,688	\$0	\$8,688	\$1,448	\$1,448	\$7,240
81	EJIDO MIGUEL HIDALGO	\$8,700	\$0	\$8,700	\$1,450	\$1,450	\$7,250
82	EJIDO LAS MARAVILLAS	\$5,825	\$0	\$5,825	\$1,450	\$1,450	\$4,375
83	EJIDO FLOR DE CHIAPAS	\$12,768	\$0	\$12,768	\$2,128	\$2,128	\$10,640
84	EJIDO SANTA MARTHA	\$8,700	\$0	\$8,700	\$1,453	\$1,453	\$7,247
85	EJIDO BENITO JUAREZ #3	\$14,124	\$0	\$14,124	\$2,354	\$2,354	\$11,770
86	EJIDO LAGUNA GRANDE	\$23,376	\$0	\$23,376	\$5,356	\$5,356	\$18,020
	Total del Gasto	\$305,699,648	\$0	\$305,699,648	\$54,974,439	\$53,395,202	\$250,725,209

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor



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LIC. ERWIN ROMANELLI MARTINEZ VARGAS
TESORERO MUNICIPAL

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C.P. JOSE ANTONIO CU LIRA
JEFE DE CONTABILIDAD