

Municipio de Escárcega
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
1 PRESIDENCIA	\$305,699,648	\$42,680,953	\$348,380,601	\$348,380,601	\$302,587,871	\$0
2 REGIDORES	\$17,880,138	\$7,828,146	\$25,708,284	\$25,708,284	\$23,114,277	\$0
3 SECRETARIA	\$8,307,134	-\$342,657	\$7,964,477	\$7,964,477	\$6,996,737	\$0
4 TESORERIA	\$12,684,983	\$519,413	\$13,204,396	\$13,204,396	\$11,941,078	\$0
5 ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$10,184,983	\$5,001,898	\$15,186,881	\$15,186,881	\$14,201,054	\$0
6 DIRECCION DE OBRAS PUBLICAS	\$9,086,322	-\$282,559	\$8,823,763	\$8,823,763	\$7,914,855	\$0
7 SERVICIOS PUBLICOS	\$14,000,000	\$3,984,052	\$17,984,052	\$17,984,052	\$15,934,377	\$0
8 DEUDA PUBLICA	\$31,983,942	\$8,174,872	\$40,158,814	\$40,158,814	\$37,094,640	\$0
9 DESARROLLO SOCIAL	\$12,000,000	-\$12,000,000	\$0	\$0	\$0	\$0
10 EDUCACION Y DEPORTE	\$9,115,778	\$2,180,764	\$11,296,542	\$11,296,542	\$10,372,436	\$0
11 TRANSFERENCIAS	\$14,628,910	\$2,904,566	\$17,533,476	\$17,533,476	\$15,610,780	\$0
12 SEGURIDAD PUBLICA Y TRANSITO	\$19,048,021	\$10,583,756	\$29,641,777	\$29,641,777	\$26,495,215	\$0
13 CONTRALORIA INTERNA	\$8,500,000	-\$1,215,657	\$7,284,343	\$7,284,343	\$7,234,006	\$0
14 APORT. PEL FORTALECIMIENTO MUNICIPAL	\$1,960,377	\$276,890	\$2,237,267	\$2,237,267	\$1,990,515	\$0
15 APORTACIONES PARA FONDOS FEDERALES (FASIM)	\$35,825,214	-\$5,643,614	\$30,181,600	\$30,181,600	\$27,901,686	\$0
16 HABITAT	\$92,305,969	-\$9,859,809	\$82,446,160	\$82,446,160	\$73,729,151	\$0
34 FAFEF 2018	\$0	\$22,893,960	\$22,893,960	\$22,893,960	\$11,878,736	\$0
36 C.D.I. PROII	\$0	\$9,291,950	\$9,291,950	\$9,291,950	\$3,943,100	\$0
38 FONDO PETROLERO	\$842,088	\$1,822,968	\$1,822,968	\$1,822,968	\$1,683,934	\$0
41 H. JUNTA CENTENARIO	\$2,290,151	-\$781,430	\$60,658	\$60,658	\$60,658	\$0
42 EJIDOS Y AGENCIAS	\$556,847	-\$734,808	\$1,555,343	\$1,555,343	\$1,555,343	\$0
43 DIV. DEL NORTE	\$1,106,087	-\$556,847	\$0	\$0	\$0	\$0
46 COMISARIA LIBERTAD	\$23,200	-\$702,663	\$403,424	\$403,424	\$403,424	\$0
47 COMISARIA JUSTICIA SOCIAL	\$30,000	\$28,181	\$51,381	\$51,381	\$51,381	\$0
48 COMISARIA LUNA	\$27,332	\$8,020	\$38,020	\$38,020	\$38,020	\$0
49 COMISARIA ALTAMIRA DE ZINAPARO	\$16,111	\$7,278	\$34,610	\$34,610	\$34,610	\$0
50 COMISARIA CHAN LAGUNA	\$18,368	\$38,870	\$54,981	\$54,981	\$54,981	\$0
51 COMISARIA SILVITUC	\$33,204	\$10,472	\$28,840	\$28,840	\$28,840	\$0
52 PLANEACION	\$2,828,419	\$12,575	\$45,779	\$45,779	\$45,779	\$0
53 EJIDO MATAMOROS	\$10,080	-\$920,386	\$1,908,033	\$1,908,033	\$1,749,434	\$0
54 EJIDO DON SAMUEL	\$10,880	\$36,320	\$46,400	\$46,400	\$46,400	\$0
55 EJIDO HARO	\$38,410	\$25,180	\$36,060	\$36,060	\$36,060	\$0
56 EJIDO LA VICTORIA	\$11,880	\$13,490	\$51,900	\$51,900	\$51,900	\$0
57 EJIDO KM 36	\$10,000	\$14,020	\$25,900	\$25,900	\$25,900	\$0
58 EJIDO LECHUGAL	\$21,600	\$12,135	\$22,135	\$22,135	\$22,135	\$0
59 EJIDO NUEVO PROGRESO 2	\$17,032	-\$880	\$20,720	\$20,720	\$20,720	\$0
60 EJIDO JOSE DE LA CRUZ BLANCO	\$14,500	\$8,828	\$25,860	\$25,860	\$25,860	\$0
61 EJIDO NUEVO CAMPECHE	\$16,464	\$3,319	\$17,819	\$17,819	\$17,819	\$0
62 EJIDO FRANCISCO I. MADERO	\$19,000	\$9,756	\$26,220	\$26,220	\$26,220	\$0
63 EJIDO KM 74	\$7,600	\$60	\$19,060	\$19,060	\$19,060	\$0
64 EJIDO BENITO JUAREZ #2	\$12,432	\$7,833	\$15,433	\$15,433	\$15,433	\$0
65 EJIDO BELEN	\$9,200	-\$2,072	\$10,360	\$10,360	\$10,360	\$0
66 EJIDO EL-HUIRO	\$10,320	\$1,160	\$10,360	\$10,360	\$10,360	\$0
67 EJIDO LA ASUNCION	\$15,683	-\$2,580	\$7,740	\$7,740	\$7,740	\$0
68 EJIDO MIGUEL DE LA MADRID	\$8,700	-\$672	\$15,011	\$15,011	\$15,011	\$0
		-\$1,450	\$7,250	\$7,250	\$7,250	\$0

69	EJIDO LA FLOR	\$10,320	-\$1,720	\$8,600	\$8,600	\$8,600	\$0
70	EJIDO JUAN ESCUTIA	\$8,700	-\$1,460	\$7,240	\$7,240	\$7,240	\$0
71	EJIDO EL GALLO	\$10,320	-\$660	\$9,460	\$9,460	\$9,460	\$0
72	EJIDO JUAN DE LA BARRERA	\$10,320	-\$1,720	\$8,600	\$8,600	\$8,600	\$0
73	EJIDO GUADALAJARA	\$10,320	-\$1,720	\$8,600	\$8,600	\$8,600	\$0
74	EJIDO RODOLFO FIERROS	\$7,800	-\$550	\$7,250	\$7,250	\$7,250	\$0
75	EJIDO SAN JOSE	\$9,700	-\$1,814	\$7,886	\$7,886	\$7,886	\$0
76	EJIDO ADOLFO LOPEZ MATEOS	\$15,780	\$4,955	\$20,735	\$20,735	\$20,735	\$0
77	EJIDO JOSE LOPEZ PORTILLO	\$16,848	-\$2,808	\$14,040	\$14,040	\$14,040	\$0
78	EJIDO JOBAL	\$8,688	-\$1,448	\$7,240	\$7,240	\$7,240	\$0
81	EJIDO MIGUEL HIDALGO	\$8,700	-\$1,450	\$7,250	\$7,250	\$7,250	\$0
82	EJIDO LAS MARAVILLAS	\$5,825	\$1,425	\$7,250	\$7,250	\$7,250	\$0
83	EJIDO FLOR DE CHIAPAS	\$12,768	-\$2,128	\$10,640	\$10,640	\$10,640	\$0
84	EJIDO SANTA MARTHA	\$8,700	-\$1,447	\$7,253	\$7,253	\$7,253	\$0
85	EJIDO BENITO JUAREZ #3	\$14,124	-\$2,354	\$11,770	\$11,770	\$11,770	\$0
86	EJIDO LAGUNA GRANDE	\$23,376	\$3,404	\$26,780	\$26,780	\$26,780	\$0
Total del Gasto		\$305,699,648	\$42,680,953	\$348,380,601	\$348,380,601	\$302,687,871	\$0

CP. GERARDO HERNANDEZ GARCIA
JEFE DE CONTABILIDAD

LAE. EDMUNDO PEREZ GUTIERREZ
TESORERO MUNICIPAL