

Municipio de Escárcega (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2018 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	168,226,377	7,834,422	176,060,799	145,863,466	141,783,749	30,197,332
PRESIDENCIA	17,880,138	7,880,247	25,760,385	22,860,774	21,019,612	2,899,611
REGIDORES	8,307,134	65,000	8,372,134	5,623,984	5,447,887	2,748,150
SECRETARIA	12,684,983	-621,488	12,063,495	9,124,061	9,012,842	2,939,433
TESORERIA	10,184,983	2,517,631	12,702,614	10,087,621	10,034,743	2,614,993
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	9,086,322	291,000	9,377,322	6,608,759	6,384,215	2,768,563
DIRECCION DE OBRAS PUBLICAS	14,000,000	861,199	14,861,199	12,538,230	12,370,880	2,322,969
SERVICIOS PUBLICOS	31,983,942	5,054,173	37,038,115	30,020,973	29,940,438	7,017,142
DEUDA PUBLICA	12,000,000	-11,992,048	7,953	0	0	7,953
DESARROLLO SOCIAL	9,115,778	42,400	9,158,178	8,075,097	8,062,914	1,083,081
EDUCACION Y DEPORTE	14,628,910	149,400	14,778,310	12,665,697	12,377,572	2,112,614
TRANSFERENCIAS	19,048,021	4,352,385	23,400,406	22,822,953	21,756,400	577,453
CONTRALORIA INTERNA	1,960,377	-112,985	1,847,392	1,524,424	1,496,484	322,968
H. JUNTA CENTENARIO	2,290,151	0	2,290,151	1,555,343	1,555,343	734,808
EJIDOS Y AGENCIAS	556,847	0	556,847	0	0	556,847
DIV. DEL NORTE	1,106,087	0	1,106,087	352,996	352,996	753,091
COMISARIA LIBERTAD	23,200	25,000	48,200	39,963	39,963	8,237
COMISARIA JUSTICIA SOCIAL	30,000	5,000	35,000	30,416	30,416	4,584
COMISARIA LUNA	27,332	3,461	30,793	27,688	27,688	3,105
COMISARIA ALTAMIRA DE ZINAPARO	16,111	31,200	47,311	42,763	42,763	4,548
COMISARIA CHAN LAGUNA	18,368	7,000	25,368	23,072	23,072	2,296
COMISARIA SILVITUC	33,204	9,000	42,204	37,845	37,845	4,359
PLANEACION	2,828,419	-899,000	1,929,419	1,376,008	1,344,877	553,411
EJIDO MATAMOROS	10,080	34,500	44,580	37,720	37,720	6,860
EJIDO DON SAMUEL	10,880	35,000	45,880	28,848	28,848	17,032
EJIDO HARO	38,410	10,000	48,410	41,520	41,520	6,890
EJIDO LA VICTORIA	11,880	16,600	28,480	20,720	20,720	7,760
EJIDO KM 36	10,000	12,100	22,100	17,991	17,991	4,109
EJIDO LECHUGAL	21,600	0	21,600	16,576	16,576	5,024
EJIDO NUEVO PROGRESO 2	17,032	23,000	40,032	20,688	20,688	19,344
EJIDO JOSE DE LA CRUZ BLANCO	14,500	3,000	17,500	14,359	14,359	3,141
EJIDO NUEVO CAMPECHE	16,464	13,000	29,464	20,976	20,976	8,488
EJIDO FRANCISCO I. MADERO	19,000	0	19,000	15,248	15,248	3,752
EJIDO KM 74	7,600	7,000	14,600	13,361	13,361	1,239
EJIDO BENITO JUAREZ #2	12,432	0	12,432	8,288	8,288	4,144
EJIDO BELEN	9,200	0	9,200	8,288	8,288	912
EJIDO EL HUIRO	10,320	0	10,320	6,020	6,020	4,300
EJIDO LA ASUNCION	15,683	0	15,683	11,905	11,905	3,778
EJIDO MIGUEL DE LA MADRID	8,700	0	8,700	5,800	5,800	2,900
EJIDO LA FLOR	10,320	0	10,320	6,880	6,880	3,440
EJIDO JUAN ESCUTIA	8,700	0	8,700	5,792	5,792	2,908
EJIDO EL GALLO	10,320	0	10,320	7,740	7,740	2,580
EJIDO JUAN DE LA BARRERA	10,320	0	10,320	6,880	6,880	3,440
EJIDO GUADALAJARA	10,320	0	10,320	6,880	6,880	3,440
EJIDO RODOLFO FIERROS	7,800	0	7,800	5,800	5,800	2,000
EJIDO SAN JOSE	9,700	0	9,700	6,436	6,436	3,264
EJIDO ADOLFO LOPEZ MATEOS	15,780	10,000	25,780	16,305	16,305	9,475
EJIDO JOSE LOPEZ PORTILLO	16,848	0	16,848	11,232	11,232	5,616
EJIDO JOBAL	8,688	0	8,688	5,792	5,792	2,896
EJIDO MIGUEL HIDALGO	8,700	0	8,700	5,800	5,800	2,900
EJIDO LAS MARAVILLAS	5,825	400	6,225	5,800	5,800	425
EJIDO FLOR DE CHIAPAS	12,768	0	12,768	8,512	8,512	4,256
EJIDO SANTA MARTHA	8,700	0	8,700	5,803	5,803	2,897
EJIDO BENITO JUAREZ #3	14,124	0	14,124	9,416	9,416	4,708
EJIDO LAGUNA GRANDE	23,376	1,246	24,622	21,424	21,424	3,198
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	137,473,271	41,369,746	178,843,017	95,783,558	93,996,038	83,059,459
SEGURIDAD PUBLICA Y TRANSITO	8,500,000	-50,000	8,450,000	4,840,258	4,834,715	3,609,742
APORT. P/EL FORTALECIMIENTO MUNICIPAL	35,825,214	-5,298,422	30,526,792	18,688,340	16,906,363	11,838,453
APORTACIONES PARA FONDOS FEDERALES (FAISM)	92,305,969	0	92,305,969	58,576,564	58,576,564	33,729,405
HABITAT	0	24,400,959	24,400,959	11,759,598	11,759,598	12,641,361
FAFEF 2018	0	10,376,209	10,376,209	1,126,667	1,126,667	9,249,542
C.D.I. PROII	0	11,941,000	11,941,000	792,132	792,132	11,148,868
FONDO PETROLERO	842,088	0	842,088	0	0	842,088
III. Total de Egresos (III = I + II)	0	0	0	0	0	0
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