

Municipio de Escárcega  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2019

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$316,529,790</b>	<b>\$3,750,000</b>	<b>\$320,279,790</b>	<b>\$46,427,992</b>	<b>\$45,450,857</b>	<b>\$273,851,798</b>
1 PRESIDENCIA	\$15,047,651	\$0	\$15,047,651	\$3,176,235	\$3,163,370	\$11,871,416
2 REGIDORES	\$7,217,737	\$0	\$7,217,737	\$1,372,560	\$1,372,560	\$5,845,177
3 SECRETARIA	\$15,362,552	\$0	\$15,362,552	\$2,550,977	\$2,550,977	\$12,811,575
4 TESORERIA	\$12,083,540	\$3,750,000	\$15,833,540	\$4,559,041	\$4,544,095	\$11,274,499
5 ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,724,569	\$0	\$7,724,569	\$1,499,726	\$1,484,769	\$6,224,843
6 DIRECCION DE OBRAS PUBLICAS	\$16,179,724	\$0	\$16,179,724	\$3,795,509	\$3,522,636	\$12,384,215
7 SERVICIOS PUBLICOS	\$30,176,420	\$0	\$30,176,420	\$5,702,822	\$5,694,781	\$24,473,598
8 DEUDA PUBLICA	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000
9 DESARROLLO SOCIAL	\$8,370,512	\$0	\$8,370,512	\$2,007,081	\$1,996,586	\$6,363,431
10 EDUCACION Y DEPORTE	\$22,069,806	\$0	\$22,069,806	\$3,566,491	\$3,438,691	\$18,503,315
11 TRANSFERENCIAS	\$28,710,599	\$0	\$28,710,599	\$7,542,757	\$7,063,433	\$21,167,842
12 SEGURIDAD PUBLICA Y TRANSITO	\$8,510,440	\$0	\$8,510,440	\$1,673,257	\$1,673,257	\$6,837,183
13 CONTRALORIA INTERNA	\$2,021,168	\$0	\$2,021,168	\$463,176	\$463,176	\$1,557,992
14 APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$36,141,418	\$0	\$36,141,418	\$8,271,136	\$8,235,302	\$27,870,282
15 APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$90,018,688	\$0	\$90,018,688	\$0	\$0	\$90,018,688
41 H. JUNTA CENTENARIO	\$1,555,343	\$0	\$1,555,343	\$0	\$0	\$1,555,343
43 DIV. DEL NORTE	\$1,519,130	\$0	\$1,519,130	\$0	\$0	\$1,519,130
52 PLANEACION	\$1,820,493	\$0	\$1,820,493	\$247,223	\$247,223	\$1,573,270
<b>Total del Gasto</b>	<b>\$316,529,790</b>	<b>\$3,750,000</b>	<b>\$320,279,790</b>	<b>\$46,427,992</b>	<b>\$45,450,857</b>	<b>\$273,851,798</b>

C.P. Gerardo Hernández García  
 JEFE DE CONTABILIDAD

lic. Edmundo Pérez Gutiérrez.  
 TESORERO MUNICIPAL