

Municipio de Escárcega
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$316,529,790	\$4,276,287	\$320,806,077	\$207,458,585	\$205,877,830	\$113,347,492
1 PRESIDENCIA	\$15,047,651	-\$628,936	\$14,418,715	\$9,541,385	\$9,517,765	\$4,877,330
2 REGIDORES	\$7,217,737	\$0	\$7,217,737	\$4,201,559	\$4,201,559	\$3,016,178
3 SECRETARIA	\$15,362,552	\$97,000	\$15,459,552	\$8,063,315	\$8,044,302	\$7,396,237
4 TESORERIA	\$12,083,540	\$10,102,500	\$22,186,040	\$18,814,744	\$18,631,523	\$3,371,296
5 ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,724,569	\$27,000	\$7,751,569	\$4,830,417	\$4,791,033	\$2,921,152
6 DIRECCION DE OBRAS PUBLICAS	\$16,179,724	\$425,000	\$16,604,724	\$11,915,506	\$11,803,789	\$4,689,219
7 SERVICIOS PUBLICOS	\$30,176,420	\$12,885	\$30,189,305	\$18,830,374	\$18,716,470	\$11,358,931
8 DEUDA PUBLICA	\$12,000,000	-\$10,196,067	\$1,803,933	\$0	\$0	\$1,803,933
9 DESARROLLO SOCIAL	\$8,370,512	\$763,235	\$9,133,747	\$6,722,076	\$6,711,863	\$2,411,671
10 EDUCACION Y DEPORTE	\$22,069,806	\$1,306,816	\$23,376,622	\$14,413,269	\$14,317,906	\$8,963,353
11 TRANSFERENCIAS	\$28,710,599	\$1,050,000	\$29,760,599	\$24,306,855	\$23,758,044	\$5,453,744
12 SEGURIDAD PUBLICA Y TRANSITO	\$8,510,440	\$0	\$8,510,440	\$5,632,820	\$5,614,115	\$2,877,620
13 CONTRALORIA INTERNA	\$2,021,168	\$21,100	\$2,042,268	\$1,433,578	\$1,432,505	\$608,690
14 APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$36,141,418	\$0	\$36,141,418	\$27,468,633	\$27,055,733	\$8,672,785
15 APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$90,018,688	\$0	\$90,018,688	\$46,873,930	\$46,873,930	\$43,144,758
41 H. JUNTA CENTENARIO	\$1,555,343	\$500,000	\$2,055,343	\$1,819,300	\$1,819,300	\$236,043
43 DIV. DEL NORTE	\$1,519,130	\$737,854	\$2,256,984	\$1,637,042	\$1,637,042	\$619,942
52 PLANEACION	\$1,820,493	\$57,900	\$1,878,393	\$953,783	\$950,950	\$924,611
Total del Gasto	\$316,529,790	\$4,276,287	\$320,806,077	\$207,458,585	\$205,877,830	\$113,347,492

C.P Gerardo Hernández García
JEFE DE CONTABILIDAD

Lic. Edmundo Pérez Gutiérrez
TESORERO MUNICIPAL