

Cuenta Pública 2019
Municipio de Escárcega
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$316,529,790	\$42,767,640	\$359,297,430	\$359,254,722	\$353,839,146	\$42,708
1 PRESIDENCIA	\$15,047,851	\$1,983,690	\$17,031,341	\$17,031,341	\$16,601,593	\$0
2 REGIDORES	\$7,217,737	-\$762,313	\$6,455,425	\$6,455,425	\$6,455,425	\$0
3 SECRETARIA	\$15,362,552	-\$2,449,846	\$12,912,706	\$12,912,706	\$12,662,009	\$0
4 TESORERIA	\$12,083,540	\$21,056,226	\$33,139,766	\$33,139,766	\$32,935,370	\$0
5 ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,724,569	-\$85,093	\$7,639,476	\$7,639,476	\$7,389,603	\$0
6 DIRECCION DE OBRAS PUBLICAS	\$16,179,724	\$2,527,037	\$18,706,761	\$18,706,761	\$18,342,880	\$0
7 SERVICIOS PUBLICOS	\$30,176,420	-\$1,188,359	\$28,988,061	\$28,988,061	\$28,744,835	\$0
8 DEUDA PUBLICA	\$12,000,000	-\$12,000,000	\$0	\$0	\$0	\$0
9 DESARROLLO SOCIAL	\$8,370,512	\$4,148,639	\$12,519,151	\$12,519,151	\$11,943,812	\$0
10 EDUCACION Y DEPORTE	\$22,069,806	-\$1,075,040	\$20,994,766	\$20,994,766	\$20,193,763	\$0
11 TRANSFERENCIAS	\$28,710,599	\$5,848,897	\$34,559,496	\$34,559,496	\$32,417,499	\$0
12 SEGURIDAD PUBLICA Y TRANSITO	\$8,510,440	-\$366,437	\$8,144,003	\$8,144,003	\$8,143,789	\$0
13 CONTRALORIA INTERNA	\$2,021,168	\$205,452	\$2,226,620	\$2,226,620	\$2,221,472	\$0
14 APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$36,141,418	\$9,276,275	\$45,417,693	\$45,417,693	\$45,270,869	\$0
15 APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$90,018,888	\$12,712,840	\$102,731,528	\$102,725,669	\$102,725,669	\$5,860
38 FONDO PETROLERO	\$0	\$962,900	\$962,900	\$962,186	\$962,186	\$714
41 H. JUNTA CENTENARIO	\$1,555,343	\$1,234,481	\$2,789,824	\$2,753,690	\$2,753,690	\$36,134
43 DIV. DEL NORTE	\$1,519,130	\$1,092,602	\$2,611,732	\$2,611,732	\$2,611,732	\$0
52 PLANEACION	\$1,820,493	-\$354,311	\$1,466,182	\$1,466,182	\$1,462,950	\$0
Total del Gasto	\$316,529,790	\$42,767,640	\$359,297,430	\$359,254,722	\$353,839,146	\$42,708

C.P GERARDO HERNANDEZ GARCIA.
CONTADOR

LAE. Eduardo Pérez Gutiérrez.
TESORERO MUNICIPAL