

Municipio de Escárcega
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$346,882,323	\$0	\$346,882,323	\$145,671,938	\$135,900,202	\$201,210,385
1 PRESIDENCIA	\$13,462,420	\$4,966,532	\$18,428,952	\$11,397,866	\$11,147,057	\$7,031,087
2 REGIDORES	\$6,699,623	\$0	\$6,699,623	\$2,828,999	\$2,745,120	\$3,870,624
3 SECRETARIA	\$10,855,652	-\$803,011	\$10,052,641	\$6,726,603	\$6,384,823	\$3,326,039
4 TESORERIA	\$25,814,053	-\$1,657,023	\$24,157,030	\$10,935,002	\$10,780,347	\$13,222,028
5 ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,844,268	\$276,760	\$8,121,028	\$3,594,283	\$3,376,402	\$4,526,746
6 DIRECCION DE OBRAS PUBLICAS	\$17,759,327	\$2,114,350	\$19,873,677	\$10,783,218	\$10,329,658	\$9,090,458
7 SERVICIOS PUBLICOS	\$26,664,439	\$548,639	\$27,213,078	\$14,196,174	\$13,740,078	\$13,016,904
8 DEUDA PUBLICA	\$12,000,000	-\$5,799,006	\$6,200,994	\$0	\$0	\$6,200,994
9 DESARROLLO SOCIAL	\$9,947,582	\$67,250	\$10,014,832	\$4,428,591	\$4,278,665	\$5,586,241
10 EDUCACION Y DEPORTE	\$20,862,028	\$225,223	\$21,087,251	\$9,049,061	\$8,858,999	\$12,038,190
11 TRANSFERENCIAS	\$31,730,803	\$0	\$31,730,803	\$16,449,318	\$14,945,859	\$15,281,485
12 SEGURIDAD PUBLICA Y TRANSITO	\$8,889,200	\$0	\$8,889,200	\$3,206,778	\$3,206,778	\$5,682,422
13 CONTRALORIA INTERNA	\$2,135,798	\$0	\$2,135,798	\$908,485	\$892,166	\$1,227,313
14 APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$42,474,525	\$0	\$42,474,525	\$18,657,558	\$18,401,094	\$23,816,967
15 APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$104,804,000	\$0	\$104,804,000	\$30,001,574	\$24,393,602	\$74,802,426
41 H. JUNTA CENTENARIO	\$1,519,130	\$0	\$1,519,130	\$800,115	\$800,115	\$719,015
43 DIV. DEL NORTE	\$1,560,833	\$0	\$1,560,833	\$984,085	\$984,085	\$576,748
52 PLANEACION	\$1,858,642	\$60,285	\$1,918,927	\$724,231	\$635,356	\$1,194,696
Total del Gasto	\$346,882,323	\$0	\$346,882,323	\$145,671,938	\$135,900,202	\$201,210,385

AUTORIZO - LAE. Edmundo Pérez Gutiérrez.
 TESORERO MUNICIPAL

MVZ. Estalin Hernández Torres
 SÍNDICO DE HACIENDA

ELABORO - C.F. Alvará Paulina Ugate Carrera.
 CONTADORA