

Municipio de Escárcega
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$346,872,260	\$29,691,999	\$376,564,259	\$251,113,575	\$234,665,018	\$125,450,684
PRESIDENCIA	\$13,462,420	\$4,894,614	\$18,357,034	\$15,188,426	\$14,753,209	\$3,168,608
REGIDORES	\$6,699,623	\$48,040	\$6,747,663	\$4,201,559	\$4,201,559	\$2,546,104
SECRETARIA	\$10,855,652	\$1,485,447	\$12,341,099	\$10,620,474	\$10,438,406	\$1,720,625
TESORERIA	\$25,803,990	-\$3,031,989	\$22,772,001	\$14,942,131	\$14,905,405	\$7,829,870
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,844,268	\$848,644	\$8,692,912	\$5,606,950	\$5,448,948	\$3,085,962
DIRECCION DE OBRAS PUBLICAS	\$17,759,327	\$2,387,831	\$20,147,158	\$15,544,115	\$15,365,690	\$4,603,043
SERVICIOS PUBLICOS	\$26,664,439	\$553,668	\$27,218,107	\$21,204,544	\$20,190,837	\$6,013,563
DEUDA PUBLICA	\$12,000,000	-\$8,499,006	\$3,500,994	\$0	\$0	\$3,500,994
DESARROLLO SOCIAL	\$9,947,582	\$23,713	\$9,971,295	\$7,044,188	\$7,022,904	\$2,927,106
EDUCACION Y DEPORTE	\$20,862,028	\$817,966	\$21,679,994	\$12,885,814	\$12,808,267	\$8,794,180
TRANSFERENCIAS	\$31,730,803	\$0	\$31,730,803	\$24,279,854	\$22,277,763	\$7,450,949
SEGURIDAD PUBLICA Y TRANSITO	\$8,889,200	\$0	\$8,889,200	\$4,853,341	\$4,853,341	\$4,035,859
CONTRALORIA INTERNA	\$2,135,798	\$10,787	\$2,146,585	\$1,471,035	\$1,458,743	\$675,550
APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$42,474,525	\$0	\$42,474,525	\$29,749,471	\$29,397,672	\$12,725,054
APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$104,804,000	\$0	\$104,804,000	\$74,410,795	\$65,186,257	\$30,393,205
BANOBRAS FAIS 2020	\$0	\$29,691,999	\$29,691,999	\$5,556,999	\$2,802,738	\$24,135,000
H. JUNTA CENTENARIO	\$1,519,130	\$200,000	\$1,719,130	\$1,581,534	\$1,581,534	\$137,596
DIV. DEL NORTE	\$1,560,833	\$200,000	\$1,760,833	\$984,085	\$984,085	\$776,748
PLANEACION	\$1,858,642	\$60,285	\$1,918,927	\$988,261	\$987,661	\$930,666
Total del Gasto	\$346,872,260	\$29,691,999	\$376,564,259	\$251,113,575	\$234,665,018	\$125,450,684

AUTORIZO - LAE, Edmundo Pérez Gutiérrez.
 TESORERO MUNICIPAL

ELABORO - C.P. Alvera Paulina Ugate Carrera.
 CONTADORA

MVZ. Estalin Hernández Torres
 SÍNDICO DE HACIENDA