

Municipio de Escárcega
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$355,663,437	\$0	\$355,663,437	\$62,298,408	\$59,532,562	\$293,365,029
PRESIDENCIA	\$19,860,912	-\$88,419	\$19,772,493	\$3,567,217	\$3,325,790	\$16,205,276
REGIDORES	\$6,998,170	\$0	\$6,998,170	\$1,429,187	\$1,429,187	\$5,568,983
SECRETARIA	\$14,827,082	-\$15,339	\$14,811,743	\$3,124,291	\$2,897,899	\$11,687,452
TESORERIA	\$19,039,061	-\$230,919	\$18,808,141	\$4,085,912	\$4,027,852	\$14,722,230
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$8,730,007	\$416,188	\$9,146,195	\$2,566,928	\$2,162,789	\$6,579,267
DIRECCION DE OBRAS PUBLICAS	\$23,761,801	\$0	\$23,761,801	\$5,221,261	\$4,911,223	\$18,540,540
SERVICIOS PUBLICOS	\$32,156,521	-\$128,966	\$32,027,555	\$7,353,498	\$6,772,871	\$24,674,057
DEUDA PUBLICA	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000
DESARROLLO SOCIAL	\$10,901,862	-\$18,204	\$10,883,658	\$2,219,001	\$2,171,978	\$8,664,657
EDUCACION Y DEPORTE	\$19,077,248	\$122,909	\$19,200,157	\$3,729,917	\$3,451,377	\$15,470,240
TRANSFERENCIAS	\$30,144,795	\$0	\$30,144,795	\$6,373,884	\$6,009,310	\$23,770,910
SEGURIDAD PUBLICA Y TRANSITO	\$7,796,070	\$0	\$7,796,070	\$1,756,717	\$1,756,717	\$6,039,353
CONTRALORIA INTERNA	\$2,799,263	\$0	\$2,799,263	\$643,072	\$636,346	\$2,156,191
APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$42,116,594	-\$261,787	\$41,854,807	\$9,697,801	\$9,590,609	\$32,157,006
APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$102,056,092	\$0	\$102,056,092	\$7,714,257	\$7,714,257	\$94,341,835
FONDO PETROLERO	\$1,210,193	\$0	\$1,210,193	\$0	\$0	\$1,210,193
H. JUNTA CENTENARIO	\$3,460,000	\$0	\$3,460,000	\$191,267	\$191,267	\$3,268,733
DIV. DEL NORTE	\$3,460,000	\$0	\$3,460,000	\$222,711	\$222,711	\$3,237,289
PLANEACION	\$1,574,911	\$20,874	\$1,595,785	\$287,929	\$266,414	\$1,307,856
JURIDICO	\$845,365	\$3,758	\$849,123	\$463,898	\$463,238	\$385,225
COMUNICACIÓN SOCIAL	\$1,494,907	\$0	\$1,494,907	\$492,638	\$488,984	\$1,002,269
PROTECCIÓN CIVIL	\$1,352,584	\$179,906	\$1,532,490	\$1,157,024	\$1,041,744	\$375,466
Total del Gasto	\$355,663,437	\$0	\$355,663,437	\$62,298,408	\$59,532,562	\$293,365,029

AUTORIZO - LAE Edmundo Pérez Gutiérrez.
 TESORERO MUNICIPAL

ELABORO - C.P. Alvaro Paulina Ugarte Carrera.
 CONTADORA

MVZ. Estalin Hernández Torres
 SÍNDICO DE HACIENDA