

Municipio de Escárcega
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$355,663,437	\$688,406	\$356,351,843	\$151,330,267	\$140,782,849	\$205,021,576
PRESIDENCIA	\$19,860,912	-\$89,113	\$19,771,799	\$7,391,765	\$6,444,358	\$12,380,034
REGIDORES	\$6,998,170	\$0	\$6,998,170	\$2,760,310	\$2,545,674	\$4,237,860
SECRETARIA	\$14,827,082	\$314,833	\$15,141,915	\$6,859,125	\$6,161,457	\$8,282,790
TESORERIA	\$19,039,061	-\$372,855	\$18,666,205	\$8,786,526	\$8,412,621	\$9,879,679
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$8,730,007	\$416,188	\$9,146,195	\$4,928,797	\$4,618,633	\$4,217,398
DIRECCION DE OBRAS PUBLICAS	\$23,761,801	-\$194,110	\$23,567,691	\$10,972,076	\$9,833,831	\$12,595,616
SERVICIOS PUBLICOS	\$32,156,521	-\$989,380	\$31,167,141	\$14,466,464	\$13,078,062	\$16,700,676
DEUDA PUBLICA	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000
DESARROLLO SOCIAL	\$10,901,862	-\$202,139	\$10,699,723	\$4,680,797	\$4,259,355	\$6,018,925
EDUCACION Y DEPORTE	\$19,077,248	-\$291,394	\$18,785,854	\$9,776,046	\$8,728,083	\$9,009,808
TRANSFERENCIAS	\$30,144,795	\$0	\$30,144,795	\$12,722,275	\$11,708,269	\$17,422,520
SEGURIDAD PUBLICA Y TRANSITO	\$7,796,070	\$0	\$7,796,070	\$3,342,373	\$3,283,781	\$4,453,696
CONTRALORIA INTERNA	\$2,799,263	\$0	\$2,799,263	\$1,334,286	\$1,229,555	\$1,464,977
APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$42,116,594	-\$261,787	\$41,854,807	\$21,537,554	\$19,447,403	\$20,317,253
APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$102,056,092	\$0	\$102,056,092	\$35,090,114	\$34,715,107	\$66,965,978
FONDO PETROLERO	\$1,210,193	\$0	\$1,210,193	\$0	\$0	\$1,210,193
H. JUNTA CENTENARIO	\$3,460,000	\$0	\$3,460,000	\$420,028	\$420,028	\$3,039,972
DIV. DEL NORTE	\$3,460,000	\$0	\$3,460,000	\$606,466	\$606,466	\$2,853,534
CONAFOR	\$0	\$688,406	\$688,406	\$575,150	\$575,150	\$113,256
PLANEACION	\$1,574,911	\$20,874	\$1,595,785	\$647,467	\$603,195	\$948,318
JURIDICO	\$845,365	\$326,977	\$1,172,342	\$989,111	\$904,816	\$183,231
COMUNICACIÓN SOCIAL	\$1,494,907	\$59,292	\$1,554,199	\$1,044,131	\$964,009	\$510,068
PROTECCIÓN CIVIL	\$1,352,584	\$1,262,615	\$2,615,199	\$2,399,404	\$2,242,995	\$215,794
Total del Gasto	\$355,663,437	\$688,406	\$356,351,843	\$151,330,267	\$140,782,849	\$205,021,576

AUTORIZO - LAE, Edmundo Pérez Gutiérrez.
TESORERO MUNICIPAL

ELABORO - C.P. Alvará Paulina Ugarte Carrera.
CONTADORA

MVZ. Estalin Hernández Torres
SÍNDICO DE HACIENDA