

Municipio de Escárcega (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 202,484,488 | 988,546 | 203,473,034 | 155,773,273 | 151,204,806 | 47,699,761 |
| PRESIDENCIA | 19,860,912 | -784,063 | 19,076,848 | 12,678,022 | 12,428,440 | 6,398,826 |
| REGIDORES | 6,998,170 | 0 | 6,998,170 | 4,836,086 | 4,836,086 | 2,162,084 |
| SECRETARIA | 14,827,082 | 154,683 | 14,981,765 | 10,821,932 | 10,796,772 | 4,159,833 |
| TESORERIA | 19,039,061 | -3,384,795 | 15,654,265 | 13,196,124 | 13,174,864 | 2,458,141 |
| ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL | 8,730,007 | 2,246,960 | 10,976,967 | 8,698,310 | 8,525,809 | 2,278,658 |
| DIRECCION DE OBRAS PUBLICAS | 23,761,801 | 3,602,693 | 27,364,494 | 22,966,381 | 21,024,518 | 4,398,113 |
| SERVICIOS PUBLICOS | 32,156,521 | -2,811,273 | 29,345,248 | 23,251,537 | 23,021,209 | 6,093,712 |
| DEUDA PUBLICA | 2,000,000 | -2,000,000 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL | 10,901,862 | -144,022 | 10,757,840 | 7,713,245 | 7,687,168 | 3,044,595 |
| EDUCACION Y DEPORTE | 19,077,248 | -1,205,135 | 17,872,114 | 14,906,832 | 14,702,132 | 2,965,282 |
| TRANSFERENCIAS | 30,144,795 | 468,524 | 30,613,318 | 21,945,629 | 20,366,208 | 8,667,690 |
| SEGURIDAD PUBLICA Y TRANSITO | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA INTERNA | 2,799,263 | 90,789 | 2,890,053 | 2,277,123 | 2,275,244 | 612,930 |
| APORT. P/EL FORTALECIMIENTO MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APORTACIONES PARA FONDOS FEDERALES (FAISM) | 0 | 0 | 0 | 0 | 0 | 0 |
| HABITAT | 0 | 0 | 0 | 0 | 0 | 0 |
| 3X1 MIGRANTES | 0 | 0 | 0 | 0 | 0 | 0 |
| P.O.P.M.I. | 0 | 0 | 0 | 0 | 0 | 0 |
| BANOBRAS FAIS 2020 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDESOL DIF | 0 | 0 | 0 | 0 | 0 | 0 |
| P.D.Z.P. | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSSAPYS | 0 | 0 | 0 | 0 | 0 | 0 |
| PROCAPI | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVENIO/PROG. DE INVERSION/INF. JUNTAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA VIAL (FIV) | 0 | 0 | 0 | 0 | 0 | 0 |
| PIBAI | 0 | 0 | 0 | 0 | 0 | 0 |
| FOPEDAIRE | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS CULTURALES | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECE RAMO 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| CULTURA Y TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| ESPACIOS PUBLICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PTAZI | 0 | 0 | 0 | 0 | 0 | 0 |
| FAFEF 2018 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIP (FONDO DE APOYO EN LA INFRAESTRUCTURA Y PRODUCTIVIDAD) | 0 | 0 | 0 | 0 | 0 | 0 |
| C.D.I. PROII | 0 | 0 | 0 | 0 | 0 | 0 |
| FONDO PETROLERO | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTINGENCIA ECONOMICA 2015 | 0 | 0 | 0 | 0 | 0 | 0 |
| H. JUNTA CENTENARIO | 3,460,000 | -233,000 | 3,227,000 | 1,540,806 | 1,540,806 | 1,686,193 |
| EJIDOS Y AGENCIAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIV. DEL NORTE | 3,460,000 | 7,400 | 3,467,400 | 2,004,420 | 2,004,420 | 1,462,980 |
| AGUA POTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CONAFOR | 0 | 764,895 | 764,895 | 653,578 | 653,578 | 111,317 |
| COMISARIA LIBERTAD | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA JUSTICIA SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA LUNA | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA ALTAMIRA DE ZINAPARO | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA CHAN LAGUNA | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA SILVITUC | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANEACION | 1,574,911 | 278,673 | 1,853,584 | 1,264,755 | 1,153,910 | 588,829 |
| EJIDO MATAMOROS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO DON SAMUEL | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO HARO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LA VICTORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO KM 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LECHUGAL | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO NUEVO PROGRESO 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JOSE DE LA CRUZ BLANCO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO NUEVO CAMPECHE | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO FRANCISCO I. MADERO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO KM 74 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO BENITO JUAREZ #2 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO BELEN | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO EL HUIRO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LA ASUNCION | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--------------------|-----------------|--------------------|--------------------|--------------------|-------------------|
| EJIDO MIGUEL DE LA MADRID | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LA FLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JUAN ESCUTIA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO EL GALLO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JUAN DE LA BARRERA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO GUADALAJARA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO RODOLFO FIERROS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO SAN JOSE | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO ADOLFO LOPEZ MATEOS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JOSE LOPEZ PORTILLO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JOBAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CDI PROII 2016 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECIMIENTO FINANCIERO 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO MIGUEL HIDALGO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LAS MARAVILLAS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO FLOR DE CHIAPAS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO SANTA MARTHA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO BENITO JUAREZ #3 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LAGUNA GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| JURIDICO | 845,365 | 923,807 | 1,769,171 | 1,622,519 | 1,622,519 | 146,652 |
| COMUNICACIÓN SOCIAL | 1,494,907 | 520,716 | 2,015,623 | 1,710,055 | 1,710,055 | 305,568 |
| PROTECCIÓN CIVIL | 1,352,584 | 2,491,694 | 3,844,278 | 3,685,921 | 3,681,066 | 158,357 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 153,178,949 | -257,031 | 152,921,918 | 124,698,525 | 124,420,216 | 28,223,393 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| REGIDORES | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL | 0 | 4,756 | 4,756 | 0 | 0 | 4,756 |
| DIRECCION DE OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS PUBLICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DEUDA PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| EDUCACION Y DEPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERENCIAS | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA Y TRANSITO | 7,796,070 | 0 | 7,796,070 | 4,884,833 | 4,884,833 | 2,911,236 |
| CONTRALORIA INTERNA | 0 | 0 | 0 | 0 | 0 | 0 |
| APORT. P/EL FORTALECIMIENTO MUNICIPAL | 42,116,594 | -261,787 | 41,854,807 | 32,368,504 | 32,090,194 | 9,486,303 |
| APORTACIONES PARA FONDOS FEDERALES (FAISM) | 102,056,092 | 0 | 102,056,092 | 86,747,174 | 86,747,174 | 15,308,918 |
| HABITAT | 0 | 0 | 0 | 0 | 0 | 0 |
| 3X1 MIGRANTES | 0 | 0 | 0 | 0 | 0 | 0 |
| P.O.P.M.I. | 0 | 0 | 0 | 0 | 0 | 0 |
| BANOBAS FAIS 2020 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDESOL DIF | 0 | 0 | 0 | 0 | 0 | 0 |
| P.D.Z.P. | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSSAPYS | 0 | 0 | 0 | 0 | 0 | 0 |
| PROCAPI | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVENIO/PROG. DE INVERSION/INF. JUNTAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA VIAL (FIV) | 0 | 0 | 0 | 0 | 0 | 0 |
| PIBAI | 0 | 0 | 0 | 0 | 0 | 0 |
| FOPEDAIRE | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS CULTURALES | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECE RAMO 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| CULTURA Y TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| ESPACIOS PUBLICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PTAZI | 0 | 0 | 0 | 0 | 0 | 0 |
| FAFEF 2018 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIP (FONDO DE APOYO EN LA INFRAESTRUCTURA Y PRODUCTIVIDAD) | 0 | 0 | 0 | 0 | 0 | 0 |
| C.D.I. PROII | 0 | 0 | 0 | 0 | 0 | 0 |
| FONDO PETROLERO | 1,210,193 | 0 | 1,210,193 | 698,014 | 698,014 | 512,179 |
| CONTINGENCIA ECONOMICA 2015 | 0 | 0 | 0 | 0 | 0 | 0 |
| H. JUNTA CENTENARIO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDOS Y AGENCIAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIV. DEL NORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| AGUA POTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CONAFOR | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA LIBERTAD | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA JUSTICIA SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA LUNA | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA ALTAMIRA DE ZINAPARO | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA CHAN LAGUNA | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA SILVITUC | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANEACION | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO MATAMOROS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO DON SAMUEL | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|--------------------|----------------|--------------------|--------------------|--------------------|-------------------|
| EJIDO HARO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LA VICTORIA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO KM 36 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LECHUGAL | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO NUEVO PROGRESO 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JOSE DE LA CRUZ BLANCO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO NUEVO CAMPECHE | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO FRANCISCO I. MADERO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO KM 74 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO BENITO JUAREZ #2 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO BELEN | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO EL HUIRO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LA ASUNCION | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO MIGUEL DE LA MADRID | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LA FLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JUAN ESCUTIA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO EL GALLO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JUAN DE LA BARRERA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO GUADALAJARA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO RODOLFO FIERROS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO SAN JOSE | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO ADOLFO LOPEZ MATEOS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JOSE LOPEZ PORTILLO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO JOBAL | 0 | 0 | 0 | 0 | 0 | 0 |
| CDI PROII 2016 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTEALECIMIENTO FINANCIERO 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO MIGUEL HIDALGO | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LAS MARAVILLAS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO FLOR DE CHIAPAS | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO SANTA MARTHA | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO BENITO JUAREZ #3 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO LAGUNA GRANDE | 0 | 0 | 0 | 0 | 0 | 0 |
| JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACIÓN SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| PROTECCIÓN CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 355,663,437 | 731,515 | 356,394,952 | 280,471,799 | 275,625,021 | 75,923,153 |