

Municipio de Escárcega  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$370,089,425</b>	<b>\$5,787,470</b>	<b>\$375,876,895</b>	<b>\$145,151,359</b>	<b>\$139,036,845</b>	<b>\$230,725,536</b>
PRESIDENCIA	\$17,860,911	-\$1,749,105	\$16,111,806	\$7,621,891	\$7,338,534	\$8,489,915
REGIDORES	\$12,185,938	-\$280,138	\$11,905,800	\$3,419,688	\$3,322,150	\$8,486,112
SECRETARIA	\$11,827,442	-\$487,833	\$11,339,609	\$7,194,890	\$6,851,675	\$4,144,719
TESORERIA	\$10,030,061	\$5,234,957	\$15,265,018	\$11,369,368	\$11,170,378	\$3,895,650
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,743,243	-\$1,466,243	\$6,277,000	\$3,050,175	\$2,670,588	\$3,226,825
DIRECCION DE OBRAS PUBLICAS	\$18,761,802	-\$1,425,745	\$17,336,057	\$9,531,978	\$8,958,933	\$7,804,079
SERVICIOS PUBLICOS	\$30,156,521	-\$871,716	\$29,284,805	\$15,072,195	\$14,314,304	\$14,212,610
DEUDA PUBLICA	\$13,755,710	\$1,862,537	\$15,618,247	\$5,420,264	\$5,420,264	\$10,197,983
DESARROLLO SOCIAL	\$10,901,862	-\$469,499	\$10,432,362	\$4,685,767	\$4,529,577	\$5,746,595
EDUCACION Y DEPORTE	\$16,744,856	-\$861,554	\$15,883,302	\$8,764,159	\$8,206,413	\$7,119,144
TRANSFERENCIAS	\$35,708,495	\$0	\$35,708,495	\$14,424,962	\$13,323,476	\$21,283,533
SEGURIDAD PUBLICA Y TRANSITO	\$7,796,070	\$1,696,070	\$9,492,140	\$5,277,649	\$5,244,672	\$4,214,491
CONTRALORIA INTERNA	\$2,799,263	\$330,449	\$3,129,712	\$1,587,713	\$1,534,898	\$1,541,999
APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$44,886,094	\$27,343	\$44,913,437	\$20,133,199	\$20,030,067	\$24,780,238
APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$114,571,757	\$2,691,972	\$117,263,729	\$21,186,613	\$19,984,874	\$96,077,116
FONDO PETROLERO	\$1,311,633	-\$104,728	\$1,206,905	\$0	\$0	\$1,206,905
H. JUNTA CENTENARIO	\$3,640,000	\$0	\$3,640,000	\$730,270	\$730,270	\$2,909,730
DIV. DEL NORTE	\$3,640,000	\$0	\$3,640,000	\$730,310	\$730,310	\$2,909,690
PLANEACION	\$2,074,910	\$9,230	\$2,084,140	\$746,071	\$706,770	\$1,338,069
JURIDICO	\$845,365	\$239,221	\$1,084,586	\$892,383	\$808,514	\$192,203
COMUNICACIÓN SOCIAL	\$1,494,907	\$149,836	\$1,644,743	\$953,809	\$918,721	\$690,933
PROTECCIÓN CIVIL	\$1,352,584	\$1,262,418	\$2,615,002	\$2,358,004	\$2,241,457	\$256,998
<b>Total del Gasto</b>	<b>\$370,089,425</b>	<b>\$5,787,470</b>	<b>\$375,876,895</b>	<b>\$145,151,359</b>	<b>\$139,036,845</b>	<b>\$230,725,536</b>

C.P. PEDRO JUSTO HEREDIA GARRIDO  
 TESORERO MUNICIPAL

L.A. CARLOS ALBERTO FERNANDEZ TRUJILLO  
 SÍNDICO DE HACIENDA

C.P. RICARDO FELIPE MONTEJO POOL  
 ELABORÓ