

Cuenta Pública 2024
Municipio de Escárcega
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2024

Concepto	Egresos				Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	
Sin Ramo/Dependencia	451,567,441	-7,300,113	444,267,328	73,100,443	70,976,511
PRESIDENCIA	13,660,892	-3,021	13,657,871	4,285,291	3,747,767
REGIDORES	9,064,725	0	9,064,725	1,693,301	1,693,301
SECRETARIA	17,226,287	3,060	17,229,347	3,858,080	3,749,571
TESORERIA	23,984,617	-60,332	23,924,285	5,114,285	5,044,965
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	8,090,989	163,229	8,254,218	1,701,381	1,604,198
DIRECCION DE OBRAS PUBLICAS	32,714,582	-205,846	32,508,736	4,339,963	4,269,518
SERVICIOS PUBLICOS	35,734,652	-2,237,803	33,496,849	7,003,823	6,793,877
DEUDA PUBLICA	5,531,949	0	5,531,949	4,873,678	4,873,678
DESARROLLO SOCIAL	1,857,182	1,592,599	3,449,781	1,849,326	1,849,326
EDUCACION Y DEPORTE	26,681,822	-327,753	26,353,869	6,078,083	5,994,223
TRANSFERENCIAS	27,433,111	0	27,433,111	5,990,540	5,637,250
SEGURIDAD PUBLICA Y TRANSITO	14,057,458	0	14,057,458	2,389,500	2,389,500
CONTRALORIA INTERNA	4,392,011	20,000	4,412,011	916,579	896,194
APORT. PIEL FORTALECIMIENTO MUNICIPAL	54,568,452	134,280	54,702,732	9,395,282	9,189,140
APORTACIONES PARA FONDOS FEDERALES (FAISM)	144,729,275	-7,468,134	137,261,141	8,794,696	8,794,696
FONDO PETROLERO	1,554,392	33,741	1,588,133	0	0
H. JUNTA CENTENARIO	5,877,666	0	5,877,666	747,512	747,512
DIV. DEL NORTE	5,877,666	0	5,877,666	674,849	674,849
COMISARIA LIBERTAD	208,772	0	208,772	18,134	12,050
COMISARIA JUSTICIA SOCIAL	139,035	0	139,035	8,051	4,028
COMISARIA LUNA	126,564	0	126,564	10,994	130,984
COMISARIA ALTAMIRA DE ZINAPARO	223,394	0	223,394	22,405	7,329
COMISARIA CHAN LAGUNA	105,461	0	105,461	9,161	14,438
COMISARIA SILVITUC	145,068	0	145,068	12,601	6,107
PLANEACION	2,679,918	5,000	2,684,918	402,064	132,467
EJIDO MATAMOROS	158,711	0	158,711	13,788	8,401
EJIDO DON SAMUEL	131,864	0	131,864	11,454	144,925
EJIDO HARO	189,787	0	189,787	16,485	7,636
EJIDO LA VICTORIA	94,712	0	94,712	8,227	10,990
EJIDO KM 36	75,770	0	75,770	6,581	5,485
EJIDO LECHUGAL	75,770	0	75,770	8,227	4,388
EJIDO NUEVO PROGRESO 2	94,569	0	94,569	6,581	4,388
EJIDO JOSE DE LA CRUZ BLANCO	63,249	0	63,249	8,215	5,476
EJIDO NUEVO CAMPECHE	95,884	0	95,884	5,494	3,663
EJIDO FRANCISCO I. MADERO	69,694	0	69,694	8,329	5,553
EJIDO KM 74	37,889	0	37,889	6,054	4,036
EJIDO BENITO JUAREZ #2	37,885	0	37,885	3,291	2,194
EJIDO BELEN	37,885	0	37,885	3,291	34,588
EJIDO EL HUIRO	42,188	0	42,188	3,665	2,194
EJIDO LA ASUNCIÓN	56,794	0	56,794	3,291	2,194
EJIDO MIGUEL DE LA MADRID	33,751	0	33,751	3,665	34,594
EJIDO LA FLOR	42,188	0	42,188	2,932	38,523
EJIDO JUAN ESCUTIA	33,751	0	33,751	3,665	51,861
EJIDO EL GALLO	42,188	0	42,188	2,443	30,819
EJIDO JUAN DE LA BARRERA	42,188	0	42,188	6,957	26,794
EJIDO GUADALAJARA	42,188	0	42,188	3,665	38,523
EJIDO RODOLFO FIERROS	33,751	0	33,751	2,443	38,523
EJIDO SAN JOSE	33,751	0	33,751	2,932	30,819
				2,932	30,819
				1,588,133	1,588,133
				5,130,154	5,130,154
				5,202,817	5,202,817
				190,637	190,637
				130,984	130,984
				115,570	115,570
				200,989	200,989
				96,300	96,300
				132,467	132,467
				144,925	144,925
				7,636	7,636
				10,990	10,990
				5,485	5,485
				4,388	4,388
				4,388	4,388
				5,476	5,476
				3,663	3,663
				5,553	5,553
				4,036	4,036
				2,194	2,194
				2,194	2,194
				2,443	2,443
				3,289	3,289
				1,955	1,955
				2,443	2,443
				5,980	5,980
				2,443	2,443
				2,443	2,443
				1,955	1,955
				1,955	1,955

EJIDO ADOLFO LOPEZ MATEOS	81,001	0	81,001	7,036	4,691	73,965
EJIDO JOSE LOPEZ PORTILLO	51,343	0	51,343	4,460	2,973	46,883
EJIDO JOBAL	33,751	0	33,751	2,932	1,955	30,819
EJIDO MIGUEL HIDALGO	33,751	0	33,751	2,932	1,955	30,819
EJIDO LAS MARAVILLAS	33,751	0	33,751	2,932	1,955	30,819
EJIDO FLOR DE CHIAPAS	38,907	0	38,907	3,380	2,253	35,527
EJIDO SANTA MARTHA	33,751	0	33,751	2,932	1,955	30,819
EJIDO BENITO JUAREZ #3	43,040	0	43,040	3,739	2,492	39,301
EJIDO LAGUNA GRANDE	97,928	0	97,928	8,506	5,671	89,422
JURIDICO	3,970,969	922,908	4,893,877	683,812	629,525	4,200,066
COMUNICACIÓN SOCIAL	3,406,345	117,758	3,524,103	827,867	745,061	2,696,206
PROTECCIÓN CIVIL	5,510,761	10,200	5,520,961	1,136,827	1,082,984	4,384,134
Total del Gasto	45,167,441	-7,300,113	444,267,328	73,100,443	70,976,511	371,166,885

C.P. ROBERTO VALDIVIESO-GABRIEL
TESORERO MUNICIPAL

L.A. CARLOS ALBERTO FERNANDEZ TRUJILLO
SINDICO DE HACIENDA