

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL
DE LA FAMILIA DE ESCARCEGA
2015-2018
NORMA PARA ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE EGRESOS BASE MENSUAL
2017

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
TOTAL	8,496,000.00	708,000.00	708,000.00	708,000.00	708,000.00	708,000.00	708,000.00	708,000.00	708,000.00	708,000.00	708,000.00	708,000.00	708,000.00
SUELDOS Y SALARIOS	4,676,400.00	389,700.00	389,700.00	389,700.00	389,700.00	389,700.00	389,700.00	389,700.00	389,700.00	389,700.00	389,700.00	389,700.00	389,700.00
PREVISION SOCIAL	955,200.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00	79,600.00
QUINCUENIO	31,200.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
PRIMAS VACACIONALES	114,200.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
AGUINALDO	474,000.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00
DIAS 31	#VALORI												
INDEMNIZACIONES Y FINQUITOS	222,800.00			55,700.00			55,700.00			55,700.00			55,700.00
ESTIMULOS POR ANTIGUEDAD	36,018.00	20,010.00									16,008.00		
OTRAS PRESTACIONES	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
GASTOS MEDICOS	0.00												
SEGURO DE PERSONAL	0.00												
IMPUESTOS SOBRE NOMINAS	174,000.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
MATERIALES DE OFICINA	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
MATERIAL DE LIMPIEZA	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
ALIMENTACION DE PERSONAS	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
REACCIONES Y ACCESORIOS	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
MEDICINAS Y PROD. FARMACEUTICOS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
COMBUSTIBLES	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
LUBRICANTES Y ADITIVOS	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
MATERIAL Y UTILS DE IMPRESION	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ASESORIA, CAPACTACION	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
PUNTES Y PEALES	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
ARRENDAMIENTO DE FOTOCOPIADORA	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SERVICIO TELEFONICO	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
SERVICIO DE ENERGIA ELECTRICA	36,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
ARRENDAMIENTO DE EDIFICIOS Y LOCALES	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
SERVICIOS BANCARIOS	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
MAINTENIMIENTO DE EDIFICIOS	12,000.00	2,000.00		2,000.00			2,000.00			2,000.00			2,000.00
EVENTO CULTURAL Y SOCIAL	31,380.00	5,230.00		5,230.00			5,230.00			5,230.00			5,230.00
VIATICOS	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
SEGURO DE VEHICULOS	0.00												
APROYOS DIVERSOS	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
DESPENSAS	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
MOB Y EQUIPO DE COMPUTO	0.00												
VESTUARIOS,UNIFORMES Y BLANCOS	0.00												
MAINTTO Y CONSERV. DE MOB. Y EQUIPO	0.00												
GAS	9,602.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	801.00	801.00

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